

Local Needs Compared to Service Provision - Gap Analysis

Client Group	SP Services - Current Capacity in Units/Hours Weekly	Estimate of Number of People in Need	Source of Numbers in Need Estimate	% of potential client group in population
Physically Disabled	2	222	Based on RAP 2007 figures - people receiving social care	16.67 % of the adult population has some sort of disability DOH Website 2008
Sensorially Impaired	0	124	Based on RAP 2007 figures - people receiving social care	As above
Mental Health - Adults				
- supported housing	6*	527	Based on RAP 2007 figures - people receiving social care * N.B. 9 new units due in 2009	10% of adult population will be in-patients for mental health illness DOH Website June 2007
- floating support in hours	64			
Mental Health – Ex-Offenders				
- floating support in hours	32	280	Based on 0.2% of local population. Included in this are 24 priority and prolific offenders.	0.2% of the South East population are being supervised by the Probation Service – National Probation Service March 2006
Mental Health – Older People				
- floating support in hours	32	249	Based on Adult Services information for 2006/7 for people 65+	4.19% of local population are likely to be older people with mental health problems
Mental Health – Young People			Information provided by the Leaving Care Team and the	5% of the local population are young

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- floating support in hours	32	20	Youth Offending Team 26 Nov 2008 – moderate to high needs young people also shown below.	people 15 – 24 ONS 2007 / Age Range for SP is 16 - 25
Aspergers Syndrome	0	30	Autism Team 24 Feb 2009	0.35% of the local population is likely to have a form of Aspergers Syndrome – National Autistic Society 2008
BME People with Mental Health Needs	0	491	Count Me In Census Data for the borough Nov 07 to Oct 08 provided by Berkshire NHS Trust 1 Dec 2008	17.8% mental health in-patients in the Borough comes from a BME background 2007/8
Young People at Risk				
- low to moderate needs	33	20	Low to moderate needs information provided by the Leaving Care Team	15 – 24 year olds make up to only 5% of overall population but age range for SP is 16 - 25 ONS 2007
- moderate to high needs	0	20	Moderate to high needs young people will also have mental health problems and substance misuse issues – information provided by the Youth Offending Team 26 Nov 2008	
Substance Misuse				
- drugs	0	464	National Treatment Agency Information – there are 464	6.56% national population use at least one illicit drug each year

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- alcohol	0	20	problem drug users in the borough 2007/8  Alcohol related deaths were 13.4 per 100,000 population in 2006. Office of National Statistics	National Probation Service –South East March 2006  0.01% of local population are likely to die from alcohol related causes ONS 2006
Older People	1,049	7,700	Based 2006 Census figures from POPPI Older People Living Alone – projection of local information	ONS data shows that 16% of national population is over 65 Mid 2007
BME Elders	0	215	Based on Supported Housing Needs Survey 2005	0.15% of overall local population are BME Elders
Home Improvement Agency - Older Owner Occupiers & the Physically Disabled	600	9,389	Based on Supported Housing Needs Survey 2005	6.75% of overall local population are older owner-occupiers
Homeless			RBWM Housing Options Data 2007/8	0.52% of local population have been threatened with homelessness 2007/8
- supported housing	17	725		
- floating support in hours	40		Floating support has a substance misuse specialism and can also support domestic abuse victims	
Domestic Abuse	0	3	Nov 2007 to Oct 2008 Use of the SP service Wellesley House – supported housing for homeless people - was 3	DA is 25% of all violent crime nationally - Home Office statistics 2008

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			families. Some victims are placed out of area. The Outreach service provided by East Berkshire Womens Aid has provided advice and support to an average of 11 new victims of domestic abuse monthly during 2008– a total of 79 from 1 April–31 Oct 08	
Learning Disabled				
- supported housing	22	182	Local families/friends support 182 people but many carers are elderly and demand could increase unexpectedly at any time CTPLD November 2008	Valuing People states: 2.5% population have mild to moderate & 0.42% have severe to profound disabilities
- floating support in hours	379			
Lifelines	182	7,700	Based 2006 Census figures from POPPI Older People Living Alone – projection of local information	16% of national population is over 65 – applied locally this is 22,256 approximately
HIV/AIDS	0	168	0.12% of local population. Potential service users have traditionally received support from specialist services outside the Borough	0.12% of national population are HIV positive – NHS Direct Website Sept 2008

**Note:** RAP = Referrals, Assessments & Packages of Care Collection Data (National Health Service – Data Collection)

ONS = Office of National Statistics

POPPI = Projecting Older People Population Information System – Institute of Public Care

Valuing People = Government’s Strategy for Learning Disabilities